

H&ES

Ref	Project	Status	Dept
<u>9</u>	<u>Palmerston Road HRC : Demolition and Extension</u>	<u>Project closed</u>	<u>HE</u>
<u>48</u>	<u>Development of staff Toilets and Changing Facilities at Recycling Centres</u>	<u>Project closed</u>	<u>HE</u>
<u>10</u>	<u>Park Road HRC (linked to Ormeau Park Bothy)</u>	<u>Project closed</u>	<u>HE</u>
<u>11</u>	<u>Transfer Station at Dargan Road and Associated Infrastructure Development</u>	<u>Complete</u>	<u>HE</u>
<u>90</u>	<u>Alleygates Phase 2</u>	<u>Underway</u>	<u>HE</u>
<u>51</u>	<u>Replacement of Fuel Station - Duncrue Complex</u>	<u>Committed; procurement commenced</u>	<u>HE</u>
<u>30</u>	<u>Dargan Road Closure Plan</u>	<u>Statutory requirement; various elements ongoing</u>	<u>HE</u>
<u>70</u>	<u>Development of New Recycling Centre (Springfield Road)</u>	<u>Pending</u>	<u>HE</u>
<u>64</u>	<u>Clara Street HRC Upgrade Phase 2</u>	<u>Deleted</u>	<u>HE</u>
<u>71</u>	<u>Public Toilet Facilities - Shaws Bridge</u>	<u>Pending</u>	<u>HE</u>
<u>53</u>	<u>Alexandra Park Depot Development/Upgrade Refurbishment (including Parks Depot)</u>	<u>Complete</u>	<u>HE/PK</u>
<u>X</u>	<u>City Hall: Changing Places PC</u>	<u>Pending</u>	<u>HE</u>
<u>91</u>	<u>Automatic Public Toilet Facility Boucher Crescent</u>	<u>Pending</u>	<u>HE</u>
<u>81</u>	<u>Tommy Patton Memorial Park - Public Toilets (Parks scheme)</u>	<u>Pending</u>	<u>HE</u>

Development

Ref	Project	Status	Dept
1	Ardoyne Community Centre - New Build/Equipment	Project closed	Dev
2	Woodvale Community Centre - New Build/Equipment	Project closed	Dev
25	St George's Market - Heating and Ventilation System (including solar control film)	Project closed	Dev
101	Acquisition of Land at Stranmillis Embankment	Project closed	Dev
7	Denmark Street CC - Extension and Refurbishment	Project closed	Dev
5	Waterfront Hall - Main Auditorium Stage Elevators & Suspensions	Complete	Dev
54	Grosvenor Community Centre: Provision of Synthetic Pitches	Complete	Dev
23	Dargan Road Landfill Gas Utilisation - Electric Cable Installation	Complete	Dev
50	Broadway Roundabout Sculpture	Underway	Dev
X	Welcome Centre relocation	Pending	Dev
3	Waterfront Hall - Front of House Carpet	Project closed	WFH
4	Waterfront Hall - Chilled Water Plant Upgrade	Project closed	WFH
24	Ulster Hall Major Works	Complete	WFH
26	WFH-Computerised Box Office System	Complete	WFH
55	WFH Fire Alarm System	Complete	WFH
X	Conference Centre	Pending	WFH
X	St George's Market: rewiring and emergency lighting	Pending	Dev
X	Titanic Memorial Garden	Pending	Dev
129	BVCB/BWC Relocation	Pending	Dev

P&P

Ref	Project	Status	Dept
45	Accommodation: Adelaide Exchange Fit Out	Project closed	PP
43	City Hall Major Works	Complete	PP
113	City Hall: Telecoms/IS System	Underway	PP
46	Vehicle Rolling Replacement Programme - 2007/08	Complete	PP
57a	Vehicles - 2008/09 Rolling Replacement Programme	Complete	PP
57b	Vehicle - 2008/09 Additional Vehicles	Underway	PP
89	Vehicle Rolling Replacement Programme - 2009/10	Complete	PP
	Vehicle Rolling Replacement Programme - 2010/11	Underway	PP
X	Duncrue Industrial Estate – Waste Heat Utilisation	Committed	PP
47	Duncrue Industrial Estate In Ground Gas Extraction System	Underway	PP
49	Maysfield Demolition and Clearance	Committed; programme to be agreed	PP
X	Grove Demolition and Clearance	Pending	PP
X	Titanic Memorial Exhibition (see also Development's Titanic Memorial Garden proposal)	Pending	PP
69a	Gasworks Northern Fringe: Planning and Ground Investigations	Underway	PP
69b	Gasworks Northern Fringe: Site Development	Pending	PP
62	North Foreshore Development - Infrastructure	Pending	PP

CX

Ref	Project	Status	Dept
86	New Chief Executive's Department Stand-by Car	Pending	CX

FINANCE & RESOURCES

Ref	Project	Status	Dept
X	NI Connect Infrastructure	Committed	ISB
38	Financial Systems Development	Underway	ISB
44	Time Attendance and Management System	Underway	ISB
40	Ancillary Equipment - Computer Services for I.S. Strategy	Underway	ISB
41	Ancillary Equipment - Telecommunications Enhancement	Underway	ISB
42	Ancillary Equipment - Other Software Support	Underway	ISB
113	City Hall: Telecoms/IS System	Underway	ISB
118	IT Security - DLP Encryption / Device Control	Underway	ISB
119	IT Security - Security Log Analysers	Underway	ISB
120	IT Security - Single Sign On	Underway	ISB
121	IT Security - Virtualised Data	Underway	ISB

P&L

<u>Ref</u>	<u>Project</u>	<u>Status</u>	<u>Dept</u>
<u>15</u>	<u>Recreation Grounds - Renovation of Pitches</u>	<u>Project closed</u>	<u>PK</u>
<u>16</u>	<u>Ormeau Park - Depot Office/Bothy (Linked to Park Road HRC)</u>	<u>Project closed</u>	<u>PK</u>
<u>35</u>	<u>Belfast Castle Playground - Public Toilets/Office</u>	<u>Project closed</u>	<u>PK</u>
<u>59a</u>	<u>Roselawn Extension/Development: Land Acquisition</u>	<u>Project closed</u>	<u>PK</u>
<u>102</u>	<u>Mary Peters Track - 2012 Elite Sports Facility</u>	<u>Project closed</u>	<u>PK</u>
<u>103</u>	<u>Blanchflower Playing Fields - 2012 Elite Sports Facility</u>	<u>Project closed</u>	<u>PK</u>
<u>20</u>	<u>Provision of Synthetic Pitch - Willowbank</u>	<u>Project closed</u>	<u>PK</u>
<u>56</u>	<u>Blythefield Playing Fields - New Sports Pitch</u>	<u>Project closed</u>	<u>PK</u>
<u>99</u>	<u>Falls Park Refurbishment</u>	<u>Project closed</u>	<u>PK</u>
<u>100</u>	<u>McCroory Park Playground</u>	<u>Project closed</u>	<u>PK</u>
<u>(22)</u>	<u>Digitisation of Parks Records</u>	<u>Deleted</u>	<u>PK</u>
<u>17</u>	<u>Strangford Avenue PF - Changing Accommodation - Phase 1</u>	<u>Complete</u>	<u>PK</u>
<u>18</u>	<u>Belfast Castle - Garden Wall</u>	<u>Complete</u>	<u>PK</u>
<u>21</u>	<u>Cavehill Path Restoration - Phase 1</u>	<u>Complete</u>	<u>PK</u>
<u>34</u>	<u>Strangford Avenue PF - Changing Accommodation - Phase 2</u>	<u>Complete</u>	<u>PK</u>
<u>36</u>	<u>Cremators at Roselawn - Upgrade for LPG</u>	<u>Complete</u>	<u>PK</u>
<u>37</u>	<u>The Zoo Souvenir Shop</u>	<u>Complete</u>	<u>PK</u>
<u>63a & b</u>	<u>New Cemetery: Legal /Recognition Fees / Ground Investigations</u>	<u>Underway</u>	<u>PK</u>
<u>66</u>	<u>Outdoor Skate Park Facility</u>	<u>Underway</u>	<u>PK</u>
<u>104</u>	<u>Eversleigh Street PG</u>	<u>Complete</u>	<u>PK</u>
<u>92</u>	<u>Springfield Avenue Site A Childrens' Playpark</u>	<u>Underway</u>	<u>PK</u>
<u>59b</u>	<u>Roselawn Extension/Development; Site Development</u>	<u>Committed; procurement commenced</u>	<u>PK</u>
<u>58</u>	<u>City of Belfast Crematorium - Mercury Abatement System</u>	<u>Committed; procurement commenced</u>	<u>PK</u>
<u>60</u>	<u>Loop River - New Facilities</u>	<u>Committed; procurement commenced</u>	<u>PK</u>
<u>63c</u>	<u>New Cemetery: Acquisition and Site Development</u>	<u>Committed; programme to be determined</u>	<u>PK</u>
<u>83</u>	<u>Dunville Park - Refurbishment</u>	<u>Committed; programme to be determined</u>	<u>PK</u>
<u>116</u>	<u>Woodvale Park Refurb</u>	<u>Committed; programme to be determined</u>	<u>PK</u>
<u>73</u>	<u>Loughside Recreation Centre</u>	<u>Committed; programme to be determined</u>	<u>PK</u>
<u>124</u>	<u>Belfast Zoo – Mountain Tea House Reinstatement</u>	<u>Insurance replacement</u>	<u>PK</u>
<u>105</u>	<u>Sliabh Dubh PG</u>	<u>Deferred</u>	<u>PK</u>
<u>106</u>	<u>Woodlands Park Pitch</u>	<u>Pending</u>	<u>PK</u>
<u>115</u>	<u>Waterworks / Westland - Multi User Games Area</u>	<u>Pending</u>	<u>PK</u>
<u>82</u>	<u>Cavehill Path Restoration - Phase 2</u>	<u>Pending</u>	<u>PK</u>

117	10 New 3G Pitches - Various Locations (to be informed by emerging pitches strategy)	Pending	PK
X	Clement Wilson Bridge - Replacement	Pending	PK
67	City Cemetery – Staffing Facilities	Deferred	PK
76	Cliftonville Playing Fields Redevelopment	Pending	PK
77	Slievegallion Playing Fields Redevelopment	Pending	PK
81	Tommy Patton Memorial Park - Public Toilets (see also H&ES list)	Pending	PK
84	Northlink Playing Fields Refurbishment	Pending	PK
85	Zoo - Floral Hall Refurbishment	Pending	PK
74	Andersonstown LC - Handball Courts and Spectator Accommodation (arising from disposal of Beechmount)	Pending	PK
95	City Cemetery Tombs, Fountain & Steps	Pending	PK
96	Rev Robert Bradford Park	Pending	PK
97	Tropical Ravine	See revised proposal	PK
X	Refurbishment of Botanic Gardens with focus on Tropical ravine	Emerging (revised proposal)	PK
98	Navarra Place	Pending	PK
107	Andersonstown LC: Indoor Sport Surface	Pending	PK
108	Ormeau Park: Sport Surface	Pending	PK
X	Cherryvale; possible funding from GAA for pitch replacement; possible coffee shop	Emerging	PK
X	Musgrave Park; Possible changing facility and MUGA	Emerging	PK
X	ST&LDP; Refurbishment of Wilmont house and refurbishment of Nature Study Centre	Emerging (development brief)	PK
X	Stewart Street: MUGA and request for a lease	Emerging	PK
X	Suffolk PF; School site	Emerging	PK
X	Falls Park; Camogie Pitch	Emerging	PK
X	Springhill Park; Refurbishment of park to include playground and MUGA refurbishment and fencing to deal with ASB.	Emerging	PK
X	Lenadoon PF; Relocation of playground and MUGA	Emerging	PK
X	Willowbank; Playground	Emerging	PK
X	Moyard; MUGA refurbishment	Emerging	PK
X	Newhill; Pitch, MUGA and changing facility	Emerging	PK
X	Whiterock; Possible allotment and land transfer	Emerging	PK
19	Olympia Pitch Replacement	Complete	L
33	Grove Leisure Centre - New Well-Being Centre/Equipment	Complete	L
114	Falls Swim Centre	Complete	L
52	Ballysillan Leisure Centre Refurbishment of Synthetic Pitch	Complete	L
68	Replacement Floor for Shankill Leisure Centre	Complete	L
31	Computerised Leisure Management System	Underway	L
32	Fitness Equipment/Lockers	Complete	L
78	New Leisure Centre - North Belfast	Pending	L
79	New Leisure Centre - East Belfast	Pending	L
80	New Leisure Centre - South Belfast	Pending	L
75	Whiterock LC - Car Park Ext	Pending	L
94	Andersonstown LC: Pitch and allotments	Pending	L
128	Mary Peters Track - 8 Lane track & spectator stand	Pending	PK

Further Emerging Parks Proposals not included above

East Belfast

Park	Proposal	Committee approval	Funding	Comment
Alderman Tommy Patton	Pitch replacement School proposal	No	BCC / SNI	
Orangefield	Pitch replacement	No	BCC / SNI	
Victoria Park	Refurbishment	No	DRD Compensation Package??	Arising from Sydenham ByPass widening and CCG
King George V	Refurbishment	No	Compensation Package	Arising from Sydenham ByPass widening and CCG
Dixon Park	Changing facilities Cycle Track Pitch refurbishment	No	BCC / SNI	

North Belfast

Park	Proposal	Committee approval	Funding	Comment
Waterworks	Possible changing facility at lower Waterworks Proposal for MUGA at Upper Waterworks.	Committee approval re MUGA subject to external funding	Changing facility would be via BCC.	
Old Park PF (Marrowbone)	Pitch refurbishment and changing facilities	No	BCC / SNI	Possible inclusion in Pitches Bid
Shore Road Playing Fields	New permanent changing facility	In principle approval	BCC	
Hammer Complex	Will need refurbished	No	BCC	
City of Belfast Golf Course	New Club House	No		Future of site to be decided – report to August Committee
Grove Playing Fields	None			Suggestion of need to refurbish the park.

West Belfast

Park	Proposal	Committee approval	Funding	Comment
Lenadoon PF	Refurbishment of Lenadoon Park	No	BCC	Could advance in stages. Awaiting approval from SNI re changing facility / fitness room
Willowbank	Small Playground	No	BCC	Toddler area to be constructed
Moyard	MUGA refurbishment	No	BCC	HE looking at land swap
Andersontown LC	Possible allotment	No	BCC / SNI?	Contamination survey in progress
Bog Meadows	Restoration project	No	??	BCC involved in steering group
Finley Site (Ballygomartin Road)	Working group set up to look at refurbishment / development options	No	??	Slow moving and early stages
Boucher Rd PF	Sporting development and potential partnership arrangement	No	BCC / SNI	
Musgrave	Therapy Garden and MUGA	No	??	